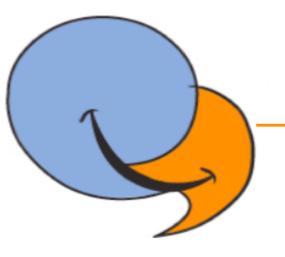


VAANI, Deaf Children's Foundation VAANI-RNCT SILIGURI Utilization Certificate (Un audited) 01st April 2021 to 30th June 2021

This is to certify that **VAANI Deaf Children's Foundation** having its Sadhan Centre at Dabgram - **Siliguri,** North Bengal District, West Bengal, has spent an amount of **Rs.1,50,000/-** (One Lakh Fifty Thousand only) on project "**Sadhan for deaf children and families of Siliguri**" Supported by **Rajini Nijhawan Charitable Trust**, During the period from **01-04-2021 to 30-06-2021**.

Details of Expenditure as follows:

<u>S.No.</u>	Expense Head	<u>Unit</u>	<u>Month</u>	<u>Cost/Unit/</u> <u>Month</u>	<u>Allocated</u> <u>Amount</u>	<u>Expenditure</u>	<u>Varience</u>	Remarks
I	Human Resource & Travel							
1.1	Teacher of the Deaf (Senior)	1	12	17,303	207,636	51,909	155,727	
1.2	Teacher of the Deaf (Junior)	1	12	13,200	158,400	39,600	118,800	
1.3	Community Mobilizer (10% increment)	2	12	6,655	159,720	38,115	121,605	
	Sub Total I				525,756	129,624	396,132	
П	Center Maintenance					-	-	
2.1	Rent & Maintenance	1	12	4,987	59,844	13,271	46,573	
2.2	Phone recharge for Online IEP Sessions for Parents & Teachers	40	12	30	14,400	7,105	7,295	
	Sub Total II				74,244	20,376	53 <i>,</i> 868	
III	Trainings					-	-	
3.1	Parents meeting - Virtual and Online sessions for parents & Teachers	4	12			-	-	1 Virtual Training on CSA to the parents
3.2	Staff Capacity Building	4	12			-	-	1 Training on Goonjan Software. 2.Training on Mental Wellness
	Sub Total III				-	-	-	
	Total (I+II+III+IV)				600,000	150,000	450,000	





Organisation Name: VAANI, Deaf Children's Foundation Registered Office: C/O Rita Bose, 10/1K, Abinash Chowdhury Lane, Kolkata-700046, West Bengal

Head Office Address: 809, 2nd D Cross, 8th B Main, 1st Block HRBR Layout, Kalyan Nagar, Bangalore- 560043, Karnataka Emall Id: vaani@vaani.in Phone- 9886993555 website-https://vaani.in/

All donations made to VAANI are 50% exempted under section 80G



Summary						
Total Project cost	600,000					
O/Balance as on 1.4.2021	0					
Grants received-2021-22	150,000					
Total Available Grants	150,000					
Less: Expenditure	150,000					
Balance as on 30th June 2021	0					

Bills and Vouchers for the above expenditure are properly maintained by us. All distributions were used exclusively for the purposes of the "Project" and in accordance with the terms and conditions of the MOU.

Authorised Signatory:Sumedha Vijaylaxmi JoglekarDesignation: DirectorPlace: BangaloreDate: 09/07/2021

ALDREA BANGALORE

For VAANI DEAF CHILDREN'S FOUNDATION

Director

For Vaani Deaf Children's Foundation

SV

Deputy Head-Finance/Admin/HR