

**VAANI, Deaf Children's Foundation**  
**VAANI-RNCT SILIGURI Utilization Certificate (Un audited)**  
**01<sup>st</sup> April 2021 to 30<sup>th</sup> June 2021**

This is to certify that **VAANI Deaf Children's Foundation** having its Sadhan Centre at Dabgram - **Siliguri**, North Bengal District, West Bengal, has spent an amount of **Rs.1,50,000/-** (One Lakh Fifty Thousand only) on project "**Sadhan for deaf children and families of Siliguri**" Supported by **Rajini Nijhawan Charitable Trust**, During the period from **01-04-2021 to 30-06-2021**.

**Details of Expenditure as follows:**

S.No.	Expense Head	Unit	Month	Cost/Unit/ Month	Allocated Amount	Expenditure	Variance	Remarks
<b>I</b>	<b>Human Resource &amp; Travel</b>							
1.1	Teacher of the Deaf (Senior)	1	12	17,303	207,636	51,909	155,727	
1.2	Teacher of the Deaf (Junior)	1	12	13,200	158,400	39,600	118,800	
1.3	Community Mobilizer (10% increment)	2	12	6,655	159,720	38,115	121,605	
	<b>Sub Total I</b>				<b>525,756</b>	<b>129,624</b>	<b>396,132</b>	
<b>II</b>	<b>Center Maintenance</b>							
2.1	Rent & Maintenance	1	12	4,987	59,844	13,271	46,573	
2.2	Phone recharge for Online IEP Sessions for Parents & Teachers	40	12	30	14,400	7,105	7,295	
	<b>Sub Total II</b>				<b>74,244</b>	<b>20,376</b>	<b>53,868</b>	
<b>III</b>	<b>Trainings</b>							
3.1	Parents meeting - Virtual and Online sessions for parents & Teachers	4	12			-	-	1 Virtual Training on CSA to the parents
3.2	Staff Capacity Building	4	12			-	-	1 Training on Goonjan Software. 2.Training on Mental Wellness
	<b>Sub Total III</b>				<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Total ( I+II+III+IV)</b>				<b>600,000</b>	<b>150,000</b>	<b>450,000</b>	



**Organisation Name:** VAANI, Deaf Children's Foundation  
**Registered Office:** C/O Rita Bose, 10/1K, Abinash Chowdhury Lane, Kolkata-700046, West Bengal

**Head Office Address:** 809, 2nd D Cross, 8th B Main, 1st Block HRBR Layout, Kalyan Nagar, Bangalore- 560043, Karnataka

**Email id:** vaani@vaani.in

**Phone:** 9886993555

**website:** <https://vaani.in/>

**All donations made to VAANI are 50% exempted under section 80G**

<b>Summary</b>	
Total Project cost	600,000
O/Balance as on 1.4.2021	0
Grants received-2021-22	150,000
Total Available Grants	<b>150,000</b>
Less: Expenditure	150,000
Balance as on 30th June 2021	<b>0</b>

Bills and Vouchers for the above expenditure are properly maintained by us. All distributions were used exclusively for the purposes of the "Project" and in accordance with the terms and conditions of the MOU.

Authorised Signatory: Sumedha Vijaylaxmi Joglekar  
Designation : Director  
Place : Bangalore  
Date : 09/07/2021



For VAANI DEAF CHILDREN'S FOUNDATION

  
Director

For Vaani Deaf Children's Foundation

  
Deputy Head-Finance/Admin/HR